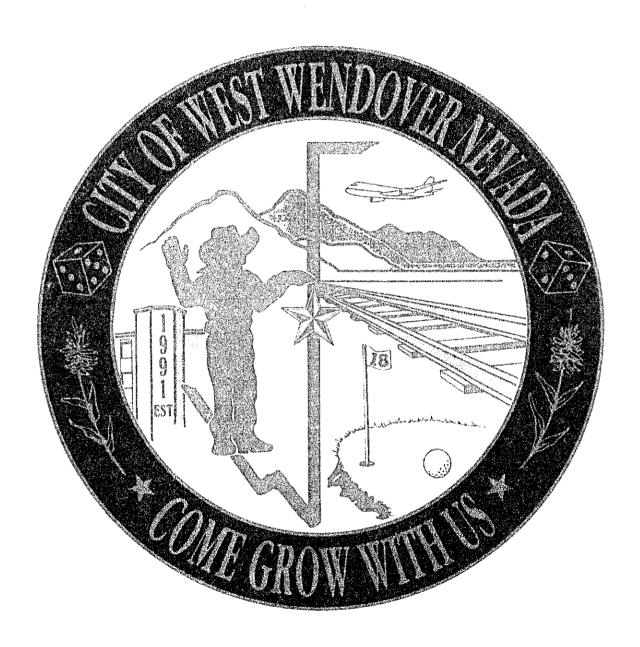
# BUDGET AUGMENTATION



2015-2016

## CITY OF WEST WENDOVER BUDGET AUGMENTATION FOR THE 2015-2016 YEAR June 30, 2016

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			REVISED
			REVENUE
REVENUES	FINAL BUDGET	REVISIONS	RESOURCES
Property Taxes	1,423,700	15,300	1,439,000
Licenses & Permits	887,700	6,200	893,900
Intergovernmental Resources	3,544,800	379,500	3,924,300
Charges for Service	47,300	-	47,300
Fines & Forfeitures	103,500	(21,300)	82,200
Miscellaneous	180,900	-	180,900
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CITY OF WEST WENDOVER Schedule B - General Fund REVISED REVENUE SCHEDULE

Page	1	
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REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
		•	
SUBTOTAL REVENUE ALL SOURCES	6,187,900	379,700	6,567,600
OTHER FINANCING SOURCES Operating Transfers in (Sch T)			
Proceeds of Long-Term Debt Other	360,000		360,000
SUBTOTAL OTHER FINANCING SOURCES	360,000	· -	360,000
BEGINNING FUND BALANCE Reserved	_	216,580	216,580
Unreserved TOTAL BEGINNING FUND BALANCE	463,755 463,755	(266,880) (50,300)	196,875 413,455
Prior Period Adjustments Residual Equity Transfers TOTAL			
AVAILABLE RESOURCES	7,011,655	329,400	7,341,055

CITY OF WEST WENDOVER Schedule B - General Fund REVISED REVENUE SCHEDULE

Page 2
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EXPENDITURE			
BY FUNCTION			REVISED
AND ACTIVITY	FINAL BUDGET	REVISIONS	EXPENDITURES
General Government	862,100	50,400	912,500
Judicial	329,900	-	329,900
Public Safety	3,394,600	40,500	3,435,100
Public Works	416,700	59,300	476,000
Community Development	293,700	(21,000)	272,700
Health	108,700	4,900	113,600
Community Support	37,500	15,800	53,300
Culture and Recreation	19,200	(1,300)	17,900
Debt Service	67,700	(7,800)	59,900
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CITY OF WEST WENDOVER
Schedule B - General Fund

Page 3
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EXPENDITURE BY FUNCTION			REVISED
AND ACTIVITY	FINAL BUDGET	REVISIONS	EXPENDITURES
		4	
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- 11-11-11-11-11-11-11-11-11-11-11-11-11			
SUBTOTAL			
EXPENDITURES	5,530,100	140,800	5,670,900
OTHER USES			
Contingency (not to exceed			
3% of total expenditures)			
Operating Transfers			
Grant Fund	21,100	(21,100)	-
Welcome Center Fund	100,000	(10,000)	90,000
Wendover Will	18,000	(2,000)	16,000
Medical Clinic	- 4 474 000	7,500	7,500
Capital Projects Fund	1,174,800	50,200	1,225,000
			1
*****			
SUBTOTAL			
OTHER USES	1,313,900	24,600	1,338,500
ENDING FUND BALANCE			
Reserved	-		<u></u>
Unreserved	167,655	164,000	331,655
TOTAL	167,655	164,000	331,655
ENDING FUND BALANCE			
Prior Period Adjustments			·
Residual Equity Transfers			
TOTAL FUND COMMITMENTS	7.044.055	200 400	<b>80446</b>
AND FUND BALANCE	7,011,655	329,400	7,341,055

CITY OF WEST WENDOVER Schedule B - General Fund

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#### **CITY OF WEST WENDOVER RESOLUTION #2016-03**

#### A RESOLUTION AUGMENTING THE GENERAL FUND FOR THE 2015-2016 BUDGET OF THE CITY OF WEST WENDOVER

WHEREAS, the estimated fund balance and revenues of the General Fund, City of West Wendover was budgeted to be \$7,011,655.00 on July 1, 2015; and

WHEREAS, said sources are as follows:

Property Taxes	\$ 15,300.00
Licenses & Permits	\$ 6,200.00
Intergovernmental Resources	\$ 379,500.00
Fines & Forfeitures	\$ (21,300.00)
Audited Fund Balance Shortfall	\$ (50,300.00)
Total	\$ 329,400.00

WHEREAS, there is a need to apply these proceeds in the General Fund.

NOW, THEREFORE, IT IS HEREBY RESOLVED, that the City of West Wendover shall augment its 2015-2016 budget by appropriating \$329,400.00 for use in the General Fund, thereby increasing its appropriations from \$7,011,655.00 to \$7,341,055.00. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Chief Financial Officer shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED the 21 of June, 2016.

AYES: Councilman Jerry Anderson, Councilman Nick Flores,

Councilman John Hanson and Cou	ncilwoman Jasie Holm
NAYS: None	
ABSENT: Councilman Izzy Gutierrez	
	CITY OF WEST WENDOVER
BY:	Emily Carter
ATTEST:	EMILY CARTER, Mayor

ANNA E. BARTLOME, City Clerk

			REVISED REVENUE
REVENUES	FINAL BUDGET	REVISIONS	RESOURCES
Forfeitures	-	-	<u>-</u>
Miscellaneous			-
Charges For Service	-		-
Interest	10	•	10
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CITY OF WEST WENDOVER Schedule B - Seizure/Forfeiture Fund REVISED REVENUE SCHEDULE

Page	7

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
		11 11 11 11 11 11 11 11 11 11 11 11 11	
SUBTOTAL			
REVENUE ALL SOURCES	10	-	10
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)			
			<u></u>
Proceeds of Long-Term Debt			
Other Other			
SUBTOTAL			
OTHER FINANCING SOURCES			
BEGINNING FUND BALANCE			
Reserved	5,454	(1,141)	4,313
Unreserved	-	-	
BEGINNING FUND BALANCE	5,454	(1,141)	4,313
Prior Period Adjustments Residual Equity Transfers			
TOTAL			
AVAILABLE RESOURCES	5,464	(1,141)	4,323

CITY OF WEST WENDOVER
Schedule B - Seizure/Forfeiture Fund
REVISED REVENUE SCHEDULE

EXPENDITURE			
BY FUNCTION	50111 51150 <b>5</b> 7		REVISED
AND ACTIVITY	FINAL BUDGET	REVISIONS	EXPENDITURES
Services and Supplies	500		500
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CITY OF WEST WENDOVER
Schedule B - Seizure/Forfeiture Fund

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EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
SUBTOTAL			
EXPENDITURES	500	-	500
OTHER USES			
Contingency (not to exceed			
3% of total expenditures)			
Operating Transfers			
SUBTOTAL			
OTHER USES			
ENDING FUND BALANCE			
Reserved	4,964	(1,141)	3,823
Unreserved		- (1)1111	-
TOTAL			
ENDING FUND BALANCE	4,964	(1,141)	3,823
Prior Period Adjustments Residual Equity Transfers			
TOTAL FUND COMMITMENTS			
AND FUND BALANCE	5,464	(1,141)	4,323

CITY OF WEST WENDOVER Schedule B - Seizure/Forfeiture Fund

Page	1(	)

#### CITY OF WEST WENDOVER RESOLUTION #2016-04

## A RESOLUTION AUGMENTING THE SEIZURE/FORFEITURE FUND FOR THE 2015-2016 BUDGET OF THE CITY OF WEST WENDOVER

WHEREAS, the fund balance and revenues of the Seizure/Forfeiture Fund, City of West Wendover were budgeted to be \$5,464.00 on July 1, 2015; and

Audited Fund Balance Sh	nortfall	\$ (1,141.00)
Total		\$ (1,141.00)

WHEREAS, said sources are as follows:

WHEREAS, there is a need to apply these proceeds in the Seizure/Forfeiture Fund.

NOW, THEREFORE, IT IS HEREBY RESOLVED, that the City of West Wendover shall augment its 2015-2016 budget by appropriating (\$1,141.00) for use in the Seizure/Forfeiture

Fund, thereby decreasing its appropriations from \$5,464.00 to \$4,323.00. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Chief Financial Officer shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED the 21 of June, 2016.

AYES:	: Councilman Jerry Anderson, Councilman Nick Flores,
	Councilman John Hanson and Councilwoman Jasie Holm
NAYS	: None
ABSEI	NT: Councilman Izzy Gutierrez

#### CITY OF WEST WENDOVER

BY:

EMILY CARTER, Mayor

ATTEST:

ANNA E. BARTLOME, City Clerk

REVENUES FINAL BUDGET REVISIONS RESOURCE Other Taxes 2,175,800 120,800 2,296 Interest				REVISED REVENUE
Other Taxes         2,175,800         120,800         2,296	REVENUES	FINAL BUDGET	REVISIONS	RESOURCES
Interest	Other Taxes	2,175,800	120,800	2,296,600
	Interest		_	
		·		

CITY OF WEST WENDOVER Schedule B - Recreation Fund REVISED REVENUE SCHEDULE

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REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
		***************************************	
			· · · · · · · · · · · · · · · · · · ·
SUBTOTAL			
REVENUE ALL SOURCES	2,175,800	120,800	2,296,600
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)			
Proceeds of Long-Term Debt Other			
	. <u>.</u>		
SUBTOTAL			
OTHER FINANCING SOURCES			
BEGINNING FUND BALANCE			
Reserved Unreserved	113,712	47,424 -	161,136 -
TOTAL	440 740	4= 40.1	101.15
BEGINNING FUND BALANCE Prior Period Adjustments	113,712	47,424	161,136
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	2,289,512	168,224	2,457,736

CITY OF WEST WENDOVER Schedule B - Recreation Fund REVISED REVENUE SCHEDULE

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EXPENDITURE			
BY FUNCTION			REVISED
AND ACTIVITY	FINAL BUDGET	REVISIONS	EXPENDITURES
Services & Supplies	2,175,800	181,700	2,357,500
Admin Assessments	1,900	_	1,900
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CITY OF WEST WENDOVER Schedule B - Recreation Fund

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EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
			,
SUBTOTAL		404 700	0.050.400
EXPENDITURES OTHER USES	2,177,700	181,700	2,359,400
Contingency (not to exceed			
3% of total expenditures)			
Operating Transfers			
		-	
SUBTOTAL			
OTHER USES			
ENDING FUND BALANCE			
Reserved	111,812	(13,476)	98,336
Unreserved TOTAL	-	<b>148</b>	-
ENDING FUND BALANCE	111,812	(13,476)	98,336
Prior Period Adjustments	,	(,,	
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	2,289,512	168,224	2,457,736
AND FUND DALANGE	2,208,012	100,224	2,707,700

CITY OF WEST WENDOVER Schedule B - Recreation Fund

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#### **CITY OF WEST WENDOVER RESOLUTION #2016-05**

## A RESOLUTION AUGMENTING THE RECREATION FUND FOR THE 2015-2016 BUDGET OF THE CITY OF WEST WENDOVER

WHEREAS, the estimated fund balance of the Recreation Fund, City of West Wendover was budgeted to be \$2,289,512.00 on July 1, 2015; and

WHEREAS, said sources are as follows:

Other Taxes	\$ 120,800.00
Audited Fund Balance Excess	\$ 47,424.00
Total	\$ 168,224.00

WHEREAS, there is a need to apply these proceeds in the Recreation Fund.

NOW, THEREFORE, IT IS HEREBY RESOLVED, that the City of West Wendover shall augment its 2015-2016 budget by appropriating \$168,224.00 for use in the Recreation Fund, thereby increasing its appropriations from \$2,289,512.00 to \$2,457,736.00. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Chief Financial Officer shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED the 21 of June, 2016.

AYES:	Councilman Jerry Anderson, Councilman Nick Flores,
**	Councilman John Hanson and Councilwoman Jasie Holm
-	
NAYS:	None
ABSEN	T: <u>Councilman Izzy Gutierrez</u>

#### CITY OF WEST WENDOVER

BY:

EMILY CAR ER, Mayor

ATTEST:

ANNA E. BARTLOME, City Clerk

			REVISED
			REVENUE
REVENUES	FINAL BUDGET	REVISIONS	RESOURCES
Court Assessments	12,700	(5,700)	7,000
Interest	100	_	100
			-
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CITY OF WEST WENDOVER
Schedule B - Court Administrative Assessments Fund
REVISED REVENUE SCHEDULE

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REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
			*
SUBTOTAL			
REVENUE ALL SOURCES	12,800	(5,700)	7,100
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)			
Proceeds of Long-Term Debt			
Other			
Citici	<u> </u>		<u> </u>
SUBTOTAL			
OTHER FINANCING SOURCES			
BEGINNING FUND BALANCE			
Reserved	16,812	13,298	30,110
Unreserved	-	-	_
TOTAL			
BEGINNING FUND BALANCE	16,812	13,298	30,110
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	29,612	7,598	37,210

CITY OF WEST WENDOVER
Schedule B - Court Administrative Assessments Fund
REVISED REVENUE SCHEDULE

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Page	20
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EXPENDITURE			
BY FUNCTION			REVISED
AND ACTIVITY Services and Supplies Capital Outlay	FINAL BUDGET	REVISIONS	EXPENDITURES
Services and Supplies	10,000 5,400	(7,000) 3,000	3,000
Capital Outlay	5,400	3,000	8,400
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CITY OF WEST WENDOVER
Schedule B - Court Administrative Assessments Fund

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EXPENDITURE BY FUNCTION	FINAL BUIDCET	PEVICIONS	REVISED
AND ACTIVITY	FINAL BUDGET	REVISIONS	EXPENDITURES
SUBTOTAL			
EXPENDITURES	15,400	(4,000)	11,400
OTHER USES			
Contingency (not to exceed			
3% of total expenditures)		<del>"</del>	
Operating Transfers Out	-	-	-
	***************************************		
CURTOTAL			v4II
SUBTOTAL OTHER USES			
OTHER USES			
ENDING FUND BALANCE			
Reserved	14,212	11,598	25,810
Unreserved	-	-	-
TOTAL			
ENDING FUND BALANCE	14,212	11,598	25,810
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS	00.640	7 500	07.040
AND FUND BALANCE	29,612	7,598	37,210

CITY OF WEST WENDOVER
Schedule B - Court Administrative Assessments Fund

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#### CITY OF WEST WENDOVER RESOLUTION #2016-06

#### A RESOLUTION AUGMENTING THE COURT ADMINISTRATIVE ASSESSMENTS FUND FOR THE 2015-2016 BUDGET OF THE CITY OF WEST WENDOVER

WHEREAS, the estimated fund balance and revenues of the Court Administrative

Assessments Fund, City of West Wendover was budgeted to be \$29,612.00 on July 1, 2015; and

WHEREAS, said sources are as follows:

Court Assessments	\$ (5,700.00)
Audited Fund Balance Excess	\$ 13,298.00
Total	\$ 7,598.00

WHEREAS, there is a need to apply these proceeds in the Court Administrative Assessments Fund.

NOW, THEREFORE, IT IS HEREBY RESOLVED, that the City of West Wendover shall augment its 2015-2016 budget by appropriating \$7,598.00 for use in the Court Administrative Assessments Fund, thereby increasing its appropriations from \$29,612.00 to \$37,210.00. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Chief Financial Officer shall forward the necessary documents to the Department of Taxation, State of Nevada.

**PASSED, ADOPTED, AND APPROVED** the <u>21</u> of <u>June</u>, 2016.

AYES:	Councilman Jerry Anderson, Councilman Nick Flores,
	Councilman John Hanson and Councilwoman Jasie Holm
•	

NAYS: None	
ABSENT: Councilman Izzy Gutierrez	

CITY OF WEST WENDOVER

BY:

EMILY CARTER, Mayor

ATTEST:

ANNA E. BARTLOME, City Clerk

			REVISED
			REVENUE
REVENUES	FINAL BUDGET	REVISIONS	RESOURCES
Interest	-	=	-
Miscellaneous Revenue	-	-	
Rental Income	-		_
Grant Revenue	-	1	
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CITY OF WEST WENDOVER
Schedule B - Medical Clinic Facilities Fund
REVISED REVENUE SCHEDULE

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			REVISED REVENUE
REVENUES	FINAL BUDGET	REVISIONS	RESOURCES
SUBTOTAL			
REVENUE ALL SOURCES	_		
REVENUE ALE SOURCES	<u> </u>	-	-
OTHER FINANCING SOURCES		•	
Operating Transfers in (Sch T)		7,500	7,500
			. ,
Proceeds of Long-Term Debt			
Other			
	<u> </u>	·	
SUBTOTAL			
OTHER FINANCING SOURCES	_	7,500	7,500
		·	<u> </u>
BEGINNING FUND BALANCE			
Reserved	4,363	(369)	3,994
Unreserved	_	_	-
TOTAL			
BEGINNING FUND BALANCE	4,363	(369)	3,994
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL	4 000	7 404	44.404
AVAILABLE RESOURCES	4,363	7,131	11,494

CITY OF WEST WENDOVER
Schedule B - Medical Clinic Facilities Fund
REVISED REVENUE SCHEDULE

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EXPENDITURE			
BY FUNCTION			REVISED
AND ACTIVITY	FINAL BUDGET	REVISIONS	EXPENDITURES
Services & Supplies Capital Outlay Building	1,500	8,600	10,100
Capital Outlay	_		-
Building	-	_	<u> </u>
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CITY OF WEST WENDOVER
Schedule B - Medical Clinic Facilities Fund

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EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
SUBTOTAL			
EXPENDITURES OTHER USES	1,500	8,600	10,100
Contingency (not to exceed 3% of total expenditures)  Operating Transfers			
Operating Haristers			
SUBTOTAL OTHER USES			
ENDING FUND BALANCE			
Reserved Unreserved	2,863	(1,469)	1,394
TOTAL ENDING FUND BALANCE Prior Period Adjustments	2,863	(1,469)	1,394
Residual Equity Transfers TOTAL FUND COMMITMENTS			
AND FUND BALANCE	4,363	7,131	11,494

CITY OF WEST WENDOVER
Schedule B - Medical Clinic Facilities Fund

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#### **CITY OF WEST WENDOVER RESOLUTION #2016-07**

# A RESOLUTION AUGMENTING THE MEDICAL CLINIC FACILITIES FUND FOR THE 2015-2016 BUDGET OF THE CITY OF WEST WENDOVER

WHEREAS, the estimated fund balance of the Medical Clinic Facilities Fund, City of West Wendover was budgeted to be \$4,363.00 on July 1, 2015; and

Wendover was	budgeted to be \$4,363.00 on July 1	, 2015; and	
WHEREAS, s	aid sources are as follows:		,
Operation	ng Transfers	\$	7,500.00
Audited	Fund Balance Shortfall	\$	(369.00)
Total	•	\$	7,131.00
WHEREAS, th	nere is a need to apply these proceed	is in the Medic	al Clinic Facilities Fund.
NOW, THERI	EFORE, IT IS HEREBY RESOL	<b>VED</b> , that the C	City of West Wendover shall
augment its 201	5-2016 budget by appropriating \$7	,131.00 for use	in the Medical Clinic
Facilities Fund	, thereby increasing its appropriation	ons from \$4,363	.00 to \$11,494.00. A detailed
schedule is atta	ched to this Resolution and by refer	ence is made a	part thereof.
IT IS FURTH	ER RESOLVED, that the Chief Fin	nancial Officer	shall forward the necessary
documents to th	ne Department of Taxation, State of	Nevada.	
PASSED, ADO	OPTED, AND APPROVED the _2	<u>1</u> of <u>June</u> , 2	016.
AYES:	Councilman Jerry Anderson, Cour	ncilman Nick Fl	ores,
-	Councilman John Hanson and Cou	ncilwoman Jas	e Holm
NAYS:	None	- No State Control	

ABSENT: Councilman Izzy Gutierrez

#### CITY OF WEST WENDOVER

BY: \_

EMILY CARTER, Mayor

ATTEST:

ANNA E. BARTLOME, City Clerk

			REVISED
REVENUES	FINAL BUDGET	REVISIONS	REVENUE RESOURCES
Leppy Hills Trail	75,900	(75,900)	-
	-	-	
	-	-	u
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CITY OF WEST WENDOVER
Schedule B - Grant Fund
REVISED REVENUE SCHEDULE

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			REVISED
REVENUES	FINAL BUDGET	REVISIONS	REVENUE RESOURCES
TREVERGES	THVIL BOBOLT	- AEVIOIONO	TEOGOT (OEG
			•
SUBTOTAL	75.000	(75 000)	
REVENUE ALL SOURCES	75,900	(75,900)	-
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)			
From General Fund	21,100	(21,100)	_
December 11 and Town Dollar			
Proceeds of Long-Term Debt Other			
Other			
OURTO TAL			
SUBTOTAL OTUED FINANCING SOLIDOES	24 400	(24.400)	
OTHER FINANCING SOURCES	21,100	(21,100)	-
BEGINNING FUND BALANCE			
Reserved	_	_	_
Unreserved	_	, , , , , , , , , , , , , , , , , , , ,	_
TOTAL			
BEGINNING FUND BALANCE	-	1	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL	077.000		
AVAILABLE RESOURCES	97,000	(97,000)	-

CITY OF WEST WENDOVER
Schedule B - Grant Fund
REVISED REVENUE SCHEDULE

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EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
Services and Supplies	- TINAL BODGET	1/LV1010140	-
Services and Supplies Capital Outlay			m
Other Grant Expenses	97,000	(97,000)	_
Carlot Grant Experiess	01,000	(0.,000)	
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CITY OF WEST WENDOVER Schedule B - Grant Fund

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EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
			••••••••••••••••••••••••••••••••••••••
	<u> </u>		<u></u>
SUBTOTAL			
EXPENDITURES	97,000	(97,000)	
OTHER USES Contingency (not to exceed			
3% of total expenditures)			
Operating Transfers	-	-	-
		· · · · · · · · · · · · · · · · · · ·	
	·		
SUBTOTAL			
OTHER USES	-	-	-
ENDING FUND BALANCE Reserved			
Unreserved	-		
TOTAL			
ENDING FUND BALANCE	-	-	-
Prior Period Adjustments Residual Equity Transfers		·	
TOTAL FUND COMMITMENTS			
AND FUND BALANCE	97,000	(97,000)	_

CITY OF WEST WENDOVER Schedule B - Grant Fund

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#### CITY OF WEST WENDOVER RESOLUTION #2016-08

#### A RESOLUTION AUGMENTING THE GRANT FUND FOR THE 2015-2016 BUDGET OF THE CITY OF WEST WENDOVER

WHEREAS, the estimated fund balance and revenues of the Grant Fund, City of West Wendover was budgeted to be \$97,000.00 on July 1, 2015; and

WHEREAS, said sources are as follows:

Grant Projects	\$ (75,900.00)
Operating Transfers	\$ (21,100.00)
Total	\$ (97,000.00)

WHEREAS, there is a need to apply these proceeds in the Grant Fund.

NOW, THEREFORE, IT IS HEREBY RESOLVED, that the City of West Wendover shall augment its 2015-2016 budget by appropriating (\$97,000.00) for use in the **Grant Fund**, thereby decreasing its appropriations from \$97,000.00 to \$0.00. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Chief Financial Officer shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED the <u>21</u> of <u>June</u>, 2016.

AYES:	Councilman Jerry Anderson, Councilman Nick Flores,
_	Councilman John Hanson and Councilwoman Jasie Holm
_	
-	
NAYS:	None

### CITY OF WEST WENDOVER

BY:

EMILY CARTER, Mayor

ATTEST:

ANNA E. BARTLOME, City Clerk

			REVISED
			REVENUE
REVENUES	FINAL BUDGET	REVISIONS	RESOURCES
Tourism Grants	65,000	30,000	95,000
NDOT Share - R&M Welcome Ctr.	5,000	17,100	22,100
Elko County Recreation Board	88,000	-	88,000
Interest	-	-	-
Merchandise Sales	8,000	-	8,000
Other	-	-	-
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CITY OF WEST WENDOVER Schedule B - Welcome Center Fund REVISED REVENUE SCHEDULE

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REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
SUBTOTAL			
REVENUE ALL SOURCES	166,000	47,100	213,100
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)			
From General Fund	100,000	(10,000)	90,000
Proceeds of Long-Term Debt			
Other			
4000			
SUBTOTAL			
OTHER FINANCING SOURCES	100,000	(10,000)	90,000
BEGINNING FUND BALANCE			
Reserved	1,947	1,006	2,953
Unreserved		(666)	(666)
TOTAL DECINIONS FUND DALANCE	4.047	340	2,287
BEGINNING FUND BALANCE Prior Period Adjustments	1,947	340	2,201
Residual Equity Transfers			
TOTAL			
AVAILABLE RESOURCES	267,947	37,440	305,387

CITY OF WEST WENDOVER Schedule B - Welcome Center Fund REVISED REVENUE SCHEDULE

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BY FUNCTION AND ACTIVITY         FINAL BUDGET         REVISIONS         EXPENDITURES           Salaries & Wages         85,200         4,700         89,900           Employee Benefits         40,400         5,000         45,400           Services & Supplies         56,900         8,800         65,700	EXPENDITURE			
AND ACTIVITY         FINAL BUDGET         REVISIONS         EXPENDITURES           Salaries & Wages         85,200         4,700         89,900           Employee Benefits         40,400         5,000         45,400           Services & Supplies         56,900         8,800         65,700           Grant Expenses         80,000         20,000         100,000				REVISED
Salaries & Wages       85,200       4,700       89,900         Employee Benefits       40,400       5,000       45,400         Services & Supplies       56,900       8,800       65,700         Grant Expenses       80,000       20,000       100,000		FINAL BUDGET	REVISIONS	
Employee Benefits         40,400         5,000         45,400           Services & Supplies         56,900         8,800         65,700           Grant Expenses         80,000         20,000         100,000	Salaries & Wages			89,900
Grant Expenses 80,000 20,000 100,000	Employee Benefits			45,400
Grant Expenses 80,000 20,000 100,000	Services & Supplies	56,900	8,800	65,700
	Grant Expenses	80,000	20,000	100,000
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CITY OF WEST WENDOVER Schedule B - Welcome Center Fund

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EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
SUBTOTAL			
EXPENDITURES	262,500	38,500	301,000
OTHER USES			
Contingency (not to exceed			
3% of total expenditures)			
Operating Transfers			
1		<u> </u>	
SUBTOTAL			
OTHER USES			
ENDING FUND BALANCE			
Reserved	5,447	(1,060)	4,387
Unreserved	_	-	-
TOTAL			
ENDING FUND BALANCE	5,447	(1,060)	4,387
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS			
AND FUND BALANCE	267,947	37,440	305,387

CITY OF WEST WENDOVER
Schedule B - Welcome Center Fund

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#### CITY OF WEST WENDOVER RESOLUTION #2016-09

## A RESOLUTION AUGMENTING THE WELCOME CENTER FUND FOR THE 2015-2016 BUDGET OF THE CITY OF WEST WENDOVER

WHEREAS, the estimated fund balance and revenues of the Welcome Center Fund, City of West Wendover was budgeted to be \$267,947.00 on July 1, 2015; and

WHEREAS, said sources are as follows:

Tourism Grants	\$ 30,000.00
NDOT Share	\$ 17,100.00
Operating Transfers	\$ (10,000.00)
Audited Fund Balance Excess	\$ 340.00
Total	\$ 37,440.00

WHEREAS, there is a need to apply these proceeds in the Welcome Center Fund.

NOW, THEREFORE, IT IS HEREBY RESOLVED, that the City of West Wendover shall augment its 2015-2016 budget by appropriating \$37,440.00 for use in the Welcome Center Fund, thereby increasing its appropriations from \$267,947.00 to \$305,387.00. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Chief Financial Officer shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED the <u>21</u> of <u>June</u>, 2016.

Councilman John Hanson and Councilwoman Jasie Holm

NAYS: None	
ABSENT: Councilman Izzy Gutierrez	

CITY OF WEST WENDOVER

EMILY CARTER, Mayor

ATTEST:

ANNA E. BARTLOME, City Clerk

			REVISED
REVENUES	FINAL BUDGET	REVISIONS	REVENUE RESOURCES
Donations from Private Sources	1,200	7.271010140	1,200
Miscellaneous Revenue	1,200	-	- 1,200
Wildowicz Total			
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CITY OF WEST WENDOVER
Schedule B - Wendover Will Monument Fund
REVISED REVENUE SCHEDULE

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SUBTOTAL REVENUE ALL SOURCES Operating Transfers in (Sch T) From General Fund  Proceeds of Long-Term Debt Other  SUBTOTAL OTHER FINANCING SOURCES  Operating Transfers in (Sch T) From General Fund  18,000 (2,000) 16,000  Proceeds of Long-Term Debt Other  SUBTOTAL OTHER FINANCING SOURCES 18,000 (2,000) 16,000  BEGINNING FUND BALANCE Reserved 3,210 5,926 9,136 Unreserved TOTAL BEGINNING FUND BALANCE BEGINNING FUND BALANCE Residual Equity Transfers TOTAL Residual Equity Transfers TOTAL Residual Equity Transfers TOTAL Residual Equity Transfers TOTAL RESIDUAL BEGINNING FUND BALANCE Residual Equity Transfers TOTAL	REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
## REVENUE ALL SOURCES   1,200   -   1,200    OTHER FINANCING SOURCES   Operating Transfers in (Sch T)    From General Fund   18,000   (2,000)   16,000    Proceeds of Long-Term Debt   Other    SUBTOTAL   OTHER FINANCING SOURCES   18,000   (2,000)   16,000    BEGINNING FUND BALANCE   Reserved   3,210   5,926   9,136    Unreserved   -   -   -    TOTAL   BEGINNING FUND BALANCE   3,210   5,926   9,136    Prior Period Adjustments   Residual Equity Transfers    TOTAL   Reserved   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    TOTAL   TOT				
## REVENUE ALL SOURCES   1,200   -   1,200    OTHER FINANCING SOURCES   Operating Transfers in (Sch T)    From General Fund   18,000   (2,000)   16,000    Proceeds of Long-Term Debt   Other    SUBTOTAL   OTHER FINANCING SOURCES   18,000   (2,000)   16,000    BEGINNING FUND BALANCE   Reserved   3,210   5,926   9,136    Unreserved   -   -   -    TOTAL   BEGINNING FUND BALANCE   3,210   5,926   9,136    Prior Period Adjustments   Residual Equity Transfers    TOTAL   Reserved   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    TOTAL   TOT				
## REVENUE ALL SOURCES   1,200   -   1,200    OTHER FINANCING SOURCES   Operating Transfers in (Sch T)    From General Fund   18,000   (2,000)   16,000    Proceeds of Long-Term Debt   Other    SUBTOTAL   OTHER FINANCING SOURCES   18,000   (2,000)   16,000    BEGINNING FUND BALANCE   Reserved   3,210   5,926   9,136    Unreserved   -   -   -    TOTAL   BEGINNING FUND BALANCE   3,210   5,926   9,136    Prior Period Adjustments   Residual Equity Transfers    TOTAL   Reserved   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    TOTAL   TOT				
## REVENUE ALL SOURCES   1,200   -   1,200    OTHER FINANCING SOURCES   Operating Transfers in (Sch T)    From General Fund   18,000   (2,000)   16,000    Proceeds of Long-Term Debt   Other    SUBTOTAL   OTHER FINANCING SOURCES   18,000   (2,000)   16,000    BEGINNING FUND BALANCE   Reserved   3,210   5,926   9,136    Unreserved   -   -   -    TOTAL   BEGINNING FUND BALANCE   3,210   5,926   9,136    Prior Period Adjustments   Residual Equity Transfers    TOTAL   Reserved   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    TOTAL   TOT				
## REVENUE ALL SOURCES   1,200   -   1,200    OTHER FINANCING SOURCES   Operating Transfers in (Sch T)    From General Fund   18,000   (2,000)   16,000    Proceeds of Long-Term Debt   Other    SUBTOTAL   OTHER FINANCING SOURCES   18,000   (2,000)   16,000    BEGINNING FUND BALANCE   Reserved   3,210   5,926   9,136    Unreserved   -   -   -    TOTAL   BEGINNING FUND BALANCE   3,210   5,926   9,136    Prior Period Adjustments   Residual Equity Transfers    TOTAL   Reserved   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    TOTAL   TOT				
## REVENUE ALL SOURCES   1,200   -   1,200    OTHER FINANCING SOURCES   Operating Transfers in (Sch T)    From General Fund   18,000   (2,000)   16,000    Proceeds of Long-Term Debt   Other    SUBTOTAL   OTHER FINANCING SOURCES   18,000   (2,000)   16,000    BEGINNING FUND BALANCE   Reserved   3,210   5,926   9,136    Unreserved   -   -   -    TOTAL   BEGINNING FUND BALANCE   3,210   5,926   9,136    Prior Period Adjustments   Residual Equity Transfers    TOTAL   Reserved   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    TOTAL   TOT				
## REVENUE ALL SOURCES   1,200   -   1,200    OTHER FINANCING SOURCES   Operating Transfers in (Sch T)    From General Fund   18,000   (2,000)   16,000    Proceeds of Long-Term Debt   Other    SUBTOTAL   OTHER FINANCING SOURCES   18,000   (2,000)   16,000    BEGINNING FUND BALANCE   Reserved   3,210   5,926   9,136    Unreserved   -   -   -    TOTAL   BEGINNING FUND BALANCE   3,210   5,926   9,136    Prior Period Adjustments   Residual Equity Transfers    TOTAL   Reserved   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    TOTAL   TOT				
## REVENUE ALL SOURCES   1,200   -   1,200    OTHER FINANCING SOURCES   Operating Transfers in (Sch T)    From General Fund   18,000   (2,000)   16,000    Proceeds of Long-Term Debt   Other    SUBTOTAL   OTHER FINANCING SOURCES   18,000   (2,000)   16,000    BEGINNING FUND BALANCE   Reserved   3,210   5,926   9,136    Unreserved   -   -   -    TOTAL   BEGINNING FUND BALANCE   3,210   5,926   9,136    Prior Period Adjustments   Residual Equity Transfers    TOTAL   Reserved   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    TOTAL   TOT				
## REVENUE ALL SOURCES   1,200   -   1,200    OTHER FINANCING SOURCES   Operating Transfers in (Sch T)    From General Fund   18,000   (2,000)   16,000    Proceeds of Long-Term Debt   Other    SUBTOTAL   OTHER FINANCING SOURCES   18,000   (2,000)   16,000    BEGINNING FUND BALANCE   Reserved   3,210   5,926   9,136    Unreserved   -   -   -    TOTAL   BEGINNING FUND BALANCE   3,210   5,926   9,136    Prior Period Adjustments   Residual Equity Transfers    TOTAL   Reserved   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    TOTAL   TOT				U- 181 I
## REVENUE ALL SOURCES   1,200   -   1,200    OTHER FINANCING SOURCES   Operating Transfers in (Sch T)    From General Fund   18,000   (2,000)   16,000    Proceeds of Long-Term Debt   Other    SUBTOTAL   OTHER FINANCING SOURCES   18,000   (2,000)   16,000    BEGINNING FUND BALANCE   Reserved   3,210   5,926   9,136    Unreserved   -   -   -    TOTAL   BEGINNING FUND BALANCE   3,210   5,926   9,136    Prior Period Adjustments   Residual Equity Transfers    TOTAL   Reserved   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    Residual Equity Transfers   TOTAL   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    TOTAL   TOTAL   TOTAL   TOTAL   TOTAL   TOTAL   TOTAL    TOTAL   TOT				
OTHER FINANCING SOURCES         Operating Transfers in (Sch T)           From General Fund         18,000         (2,000)         16,000           Proceeds of Long-Term Debt         Other         Other         (2,000)         16,000           SUBTOTAL         OTHER FINANCING SOURCES         18,000         (2,000)         16,000           BEGINNING FUND BALANCE         3,210         5,926         9,136           Unreserved         -         -         -           TOTAL         BEGINNING FUND BALANCE         3,210         5,926         9,136           Prior Period Adjustments         Residual Equity Transfers         TOTAL           TOTAL         TOTAL         TOTAL         TOTAL           TOTAL         TOTAL         TOTAL         TOTAL         TOTAL           TOTAL         TOT				4 222
Operating Transfers in (Sch T)         18,000         (2,000)         16,000           Proceeds of Long-Term Debt         0	REVENUE ALL SOURCES	1,200		1,200
Operating Transfers in (Sch T)         18,000         (2,000)         16,000           Proceeds of Long-Term Debt         0	OTHER FINANCING SOURCES			
Proceeds of Long-Term Debt   Other   SUBTOTAL   OTHER FINANCING SOURCES   18,000   (2,000)   16,000     16,0				
Other         Other           SUBTOTAL OTHER FINANCING SOURCES         18,000         (2,000)         16,000           BEGINNING FUND BALANCE Reserved         3,210         5,926         9,136           Unreserved         -         -         -           TOTAL BEGINNING FUND BALANCE         3,210         5,926         9,136           Prior Period Adjustments Residual Equity Transfers         TOTAL         TOTAL         TOTAL		18,000	(2,000)	16,000
Other         Other           SUBTOTAL OTHER FINANCING SOURCES         18,000         (2,000)         16,000           BEGINNING FUND BALANCE Reserved         3,210         5,926         9,136           Unreserved         -         -         -           TOTAL BEGINNING FUND BALANCE         3,210         5,926         9,136           Prior Period Adjustments Residual Equity Transfers         TOTAL         TOTAL         TOTAL				
Other         Other           SUBTOTAL OTHER FINANCING SOURCES         18,000         (2,000)         16,000           BEGINNING FUND BALANCE Reserved         3,210         5,926         9,136           Unreserved         -         -         -           TOTAL BEGINNING FUND BALANCE         3,210         5,926         9,136           Prior Period Adjustments Residual Equity Transfers         TOTAL         TOTAL         TOTAL				
Other         Other           SUBTOTAL OTHER FINANCING SOURCES         18,000         (2,000)         16,000           BEGINNING FUND BALANCE Reserved         3,210         5,926         9,136           Unreserved         -         -         -           TOTAL BEGINNING FUND BALANCE         3,210         5,926         9,136           Prior Period Adjustments Residual Equity Transfers         TOTAL         TOTAL         TOTAL				
Other         Other           SUBTOTAL OTHER FINANCING SOURCES         18,000         (2,000)         16,000           BEGINNING FUND BALANCE Reserved         3,210         5,926         9,136           Unreserved         -         -         -           TOTAL BEGINNING FUND BALANCE         3,210         5,926         9,136           Prior Period Adjustments Residual Equity Transfers         TOTAL         TOTAL         TOTAL	Proceeds of Long Term Deht			
SUBTOTAL OTHER FINANCING SOURCES         18,000         (2,000)         16,000           BEGINNING FUND BALANCE Reserved         3,210         5,926         9,136           Unreserved         -         -         -           TOTAL BEGINNING FUND BALANCE         3,210         5,926         9,136           Prior Period Adjustments Residual Equity Transfers         7         7         7           TOTAL         8         7         7         7         7           TOTAL         8         7         9,136				
OTHER FINANCING SOURCES         18,000         (2,000)         16,000           BEGINNING FUND BALANCE         3,210         5,926         9,136           Unreserved         -         -         -           TOTAL         BEGINNING FUND BALANCE         3,210         5,926         9,136           Prior Period Adjustments         Residual Equity Transfers         TOTAL	- Carlor			
OTHER FINANCING SOURCES         18,000         (2,000)         16,000           BEGINNING FUND BALANCE         3,210         5,926         9,136           Unreserved         -         -         -           TOTAL         BEGINNING FUND BALANCE         3,210         5,926         9,136           Prior Period Adjustments         Residual Equity Transfers         TOTAL				
OTHER FINANCING SOURCES         18,000         (2,000)         16,000           BEGINNING FUND BALANCE         3,210         5,926         9,136           Unreserved         -         -         -           TOTAL         BEGINNING FUND BALANCE         3,210         5,926         9,136           Prior Period Adjustments         Residual Equity Transfers         TOTAL				-
BEGINNING FUND BALANCE         3,210         5,926         9,136           Unreserved         -         -         -           TOTAL         BEGINNING FUND BALANCE         3,210         5,926         9,136           Prior Period Adjustments         -         -         -         -           Residual Equity Transfers         -         -         -         -         -           TOTAL         -	4	40.000	(0.000)	40,000
Reserved         3,210         5,926         9,136           Unreserved         -         -         -           TOTAL         BEGINNING FUND BALANCE         3,210         5,926         9,136           Prior Period Adjustments         Residual Equity Transfers         TOTAL	OTHER FINANCING SOURCES	18,000	(2,000)	16,000
Reserved         3,210         5,926         9,136           Unreserved         -         -         -           TOTAL         BEGINNING FUND BALANCE         3,210         5,926         9,136           Prior Period Adjustments         Residual Equity Transfers         TOTAL	BEGINNING FUND BALANCE			
Unreserved		3,210	5.926	9,136
TOTAL BEGINNING FUND BALANCE 3,210 5,926 9,136 Prior Period Adjustments Residual Equity Transfers TOTAL		-		
Prior Period Adjustments Residual Equity Transfers TOTAL	TOTAL			
Residual Equity Transfers TOTAL		3,210	5,926	9,136
TOTAL				
AVAILABLE RESCURCES   22.430   3.926   26.336	AVAILABLE RESOURCES	22,410	3,926	26,336

CITY OF WEST WENDOVER
Schedule B - Wendover Will Monument Fund
REVISED REVENUE SCHEDULE

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EXPENDITURE			
BY FUNCTION	FINAL DUDGET	DEVICIONO	REVISED
AND ACTIVITY	FINAL BUDGET	REVISIONS	EXPENDITURES 23,300
Services & Supplies	21,500	1,800	23,300
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CITY OF WEST WENDOVER
Schedule B - Wendover Will Monument Fund

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EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
SUBTOTAL EXPENDITURES OTHER USES	21,500	1,800	23,300
Contingency (not to exceed 3% of total expenditures)  Operating Transfers			
SUBTOTAL			
OTHER USES			
ENDING FUND BALANCE Reserved Unreserved	910	2,126	3,036
TOTAL ENDING FUND BALANCE Prior Period Adjustments	910	2,126	3,036
Residual Equity Transfers TOTAL FUND COMMITMENTS AND FUND BALANCE	22,410	3,926	26,336

CITY OF WEST WENDOVER
Schedule B - Wendover Will Monument Fund

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#### **CITY OF WEST WENDOVER RESOLUTION #2016-10**

### A RESOLUTION AUGMENTING THE WENDOVER WILL MONUMENT FUND FOR THE 2015-2016 BUDGET OF THE CITY OF WEST WENDOVER

WHEREAS, the estimated fund balance and revenues of the Wendover Will Monument Fund, City of West Wendover was budgeted to be \$22,410.00 on July 1, 2015; and WHEREAS, said sources are as follows:

Operating Transfers	\$ (2,000.00)
Audited Fund Balance Excess	\$ 5,926.00
Total	\$ 3.926.00

WHEREAS, there is a need to apply these proceeds in the Wendover Will Monument Fund.

NOW, THEREFORE, IT IS HEREBY RESOLVED, that the City of West Wendover shall augment its 2015-2016 budget by appropriating \$3,926.00 for use in the Wendover Will Monument Fund, thereby increasing its appropriations from \$22,410.00 to \$26,336.00. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Chief Financial Officer shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED the 21 of June, 2016.

AIES.	Councilman Jerry Anderson, Councilman Nick Flores,
	Councilman John Hanson and Councilwoman Jasie Holm
NAYS:	None

CITY OF WEST WENDOVER

BY

EMILY CARTER, Mayor

ATTEST:

ANNA E. BARTLOME, City Clerk

			REVISED
REVENUES	EINIAI BUDGET	REVISIONS	REVENUE RESOURCES
Internation Devenue	FINAL BUDGET 30,000		30,000
Intergovernmental Revenue Miscellaneous Revenue	30,000	-	<del></del>
Miscellaneous Revenue	-		-
		<u>,</u>	
	<u> </u>		

CITY OF WEST WENDOVER
Schedule B - Ad Valorem Capital Projects Fund
REVISED REVENUE SCHEDULE

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REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
		-	
SUBTOTAL			
REVENUE ALL SOURCES	30,000	-	30,000
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)			
Proceeds of Long-Term Debt			
Other			
SUBTOTAL OTHER FINANCING SOURCES			
OTHER FINANCING SOURCES			
BEGINNING FUND BALANCE			
Reserved	10,361	10,143	20,504
Unreserved	_	-	<del>-</del>
TOTAL BEGINNING FUND BALANCE	10,361	10,143	20,504
Prior Period Adjustments	10,001	10,140	20,00-
Residual Equity Transfers			
TOTAL	40.004	40.440	FO FO 4
AVAILABLE RESOURCES	40,361	10,143	50,504

CITY OF WEST WENDOVER
Schedule B - Ad Valorem Capital Projects Fund
REVISED REVENUE SCHEDULE

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EXPENDITURE	-		
BY FUNCTION	FINIAL BUIDOCT	DEMONO	REVISED
AND ACTIVITY	FINAL BUDGET	REVISIONS	EXPENDITURES -
Services and Supplies		<del>-</del>	-

CITY OF WEST WENDOVER Schedule B - Ad Valorem Capital Projects Fund

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EXPENDITURE BY FUNCTION			REVISED
AND ACTIVITY	FINAL BUDGET	REVISIONS	EXPENDITURES
SUBTOTAL			
EXPENDITURES	_	_	-
OTHER USES			
Contingency (not to exceed			
3% of total expenditures)			
Operating Transfers			
To Capital Projects Fund	30,000	-	30,000
		· · · · · · · · · · · · · · · · · · ·	
,			
SUBTOTAL			
OTHER USES	30,000	· · · · · · · · · · · · · · · · · · ·	30,000
ENDING FUND BALANCE			·
Reserved	10,361	10,143	20,504
Unreserved	- 10,001	,	-
TOTAL			
ENDING FUND BALANCE	10,361	10,143	20,504
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS	40.004	46.446	E0 E0.4
AND FUND BALANCE	40,361	10,143	50,504

CITY OF WEST WENDOVER
Schedule B - Ad Valorem Capital Projects Fund

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## **CITY OF WEST WENDOVER RESOLUTION #2016-11**

## A RESOLUTION AUGMENTING THE AD VALOREM CAPITAL PROJECTS FUND FOR THE 2015-2016 BUDGET OF THE CITY OF WEST WENDOVER

WHEREAS, the estimated fund balance of the Ad Valorem Capital Projects Fund, City of
West Wendover was budgeted to be \$40,361.00 on July 1, 2015; and
WHEREAS, said sources are as follows:

Audited Fund Balance Excess \$ 10,143.00 Total \$ 10,143.00

WHEREAS, there is a need to apply these proceeds in the Ad Valorem Capital Projects Fund.

NOW, THEREFORE, IT IS HEREBY RESOLVED, that the City of West Wendover shall augment its 2015-2016 budget by appropriating \$10,143.00 for use in the Ad Valorem Capital Projects Fund, thereby increasing its appropriations from \$40,361.00 to \$50,504.00. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Chief Financial Officer shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED the 21 of June, 2016.

A I ES: Councilman Jerry Anderson, Councilman Nick Flores,
Councilman John Hanson and Councilwoman Jasie Holm
NAYS: None
ABSENT: Councilman Izzy Gutierrez

## CITY OF WEST WENDOVER

BY:

EMILY CARTER, Mayor

ATTEST:

ANNA E. BARTLOME, City Clerk

			REVISED REVENUE
REVENUES	FINAL BUDGET	REVISIONS	RESOURCES
Interest	-	<b>-</b>	-
Miscellaneous	-		
Proceeds From Sale of Bonds	1,805,000	-	1,805,000
Grant Proceeds	947,000	(947,000)	-
Sale of Fixed Assets	82,000	(52,000)	30,000
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CITY OF WEST WENDOVER
Schedule B - Capital Projects Fund
REVISED REVENUE SCHEDULE

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			REVISED REVENUE
REVENUES	FINAL BUDGET	REVISIONS	RESOURCES
T Class V Instit Co Instit	1111112 333321	11271010110	ALGO GROLD
	· · · · · · · · · · · · · · · · · · ·		
SUBTOTAL			
REVENUE ALL SOURCES	2,834,000	(999,000)	1,835,000
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)			
From General Fund	1,174,800	50,200	1,225,000
From Ad Valorem Cap Proj Fund	30,000	-	30,000
Proceeds of Long-Term Debt			
Other			
Otilei			
		-	<del>-</del>
SUBTOTAL			
OTHER FINANCING SOURCES	1,204,800	50,200	1,255,000
BEGINNING FUND BALANCE			
Reserved	183,425	(16,592)	166,833
Unreserved	_		- · · · · · · · · · · · · · · · · · · ·
TOTAL			
BEGINNING FUND BALANCE	183,425	(16,592)	166,833
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL		(0.07.00.5)	0.000.000
AVAILABLE RESOURCES	4,222,225	(965,392)	3,256,833

CITY OF WEST WENDOVER Schedule B - Capital Projects Fund REVISED REVENUE SCHEDULE

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EXPENDITURE			
BY FUNCTION			REVISED
AND ACTIVITY	FINAL BUDGET	REVISIONS	EXPENDITURES
Capital Outlay:			
Capital Outlay: Florence Way Project	3,115,700	(1,097,700) 150,000	2,018,000
Miscellaneous	_	150,000	150,000
Debt Service			
Principal	597,750	50	597,800
Interest	269,100	19,200	288,300
	·		

CITY OF WEST WENDOVER Schedule B - Capital Projects Fund

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EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
SUBTOTAL			
EXPENDITURES	3,982,550	(928,450)	3,054,100
OTHER USES Contingency (not to exceed			
3% of total expenditures)			
Operating Transfers			
			<u> </u>
SUBTOTAL OTHER USES			
OTTILIN USES			
ENDING FUND BALANCE	]		
Reserved	239,675	(36,942)	202,733
Unreserved TOTAL	-		<u>-</u>
ENDING FUND BALANCE	239,675	(36,942)	202,733
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	4,222,225	(965,392)	3,256,833
/ TIND I OND DALANOL	7,222,220	(300,082)	3,200,033

CITY OF WEST WENDOVER Schedule B - Capital Projects Fund

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### **CITY OF WEST WENDOVER RESOLUTION #2016-12**

## A RESOLUTION AUGMENTING THE CAPITAL PROJECTS FUND FOR THE 2015-2016 BUDGET OF THE CITY OF WEST WENDOVER

WHEREAS, the estimated fund balance of the Capital Projects Fund, City of West Wendover was budgeted to be \$4,222,225.00 on July 1, 2015; and

#### WHEREAS, said sources are as follows:

Grant Proceeds	\$ (947,000.00)
Sale of Fixed Assets	\$ (52,000.00)
Operating Transfer	\$ 50,200.00
Audited Fund Balance Shortfall	\$ (16,592.00)
Total	\$ (965,392.00)

WHEREAS, there is a need to apply these proceeds in the Capital Projects Fund.

NOW, THEREFORE, IT IS HEREBY RESOLVED, that the City of West Wendover shall augment its 2015-2016 budget by appropriating (\$965,392.00) for use in the Capital Projects Fund, thereby decreasing its appropriations from \$4,222,225.00 to \$3,256,833.00. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Chief Financial Officer shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED the 21 of June, 2016.

AYES: <u>Councilman Jerry Anderson, Councilman Nick Flores,</u>

<u>Councilman John Hanson and Councilwoman Jasie Holm</u>

NAYS: None	-
ABSENT: Councilman Izzy Gutierrez	

CITY OF WEST WENDOVER

EMILY CARTER, Mayor

ATTEST:

ANNA E. BARTLOME, City Clerk

		:
,		:

# ELKO DAILY FREE PRESS

3720 Idaho St.

Elko, Nev. 89801

(775) 738-3118

## Affidavit of Publication

I, Seana K. Chapman, Legal Clerk of the Elko Daily Free Press, published daily at Elko, Nevada, do solemnly swear that a copy of PUBLIC NOTICE/AUGMENT BUDGET, as per clipping attached, was published on June 16, 2016, in the regular and entire issue of the above said newspaper, with general circulation of Elko and Lander counties, and not in any supplement thereof, for ONE (1) week commencing with the issue dated June 16, 2016, and ending with the issue dated as June 16, 2016, with no subsequent publications being made.

## PUBLIC NOTICE NOTICE OF INTENTION TO ACT ON A RESOLUTION TO AUGMENT BUDGET

Notice is hereby given that the City Council of the City of West Wendover, State of Nevada, will act on resolutions to augment the fiscal year 2015-2016 budget as follows:

Name of Fund Amount General 329,400.00 Seizure/Forfeiture (1,141.00)Recreation 68,224.00 7,598,00 Court Administrative Assessments Medical Cliric Facilities 7 121 00 (97,000,00) Welcome Center 37,440.00 Wendover Will Monument Ad Valorem Capital Projects 10.143.00 Capital Projects (965,392.00)

This notice is given in order to appropriate previously unbudgeted resources, at a meeting to be held at the West Wendover City Hall, Council Chambers #137 on June 21, 2016, at 7:00 p.m., at which time all persons may attend and be heard. Prior to the meeting written comments may be filled with the clerk of the Council and will be considered.

Anna E, Bartlome, City Clerk

<u>City of West Wendover</u> Date: <u>June 16, 2016</u> Seana K. Chapman

Subscribed and sworn to before me, on,

2016.

Notary Public

DOROTHY VANCE
Notary Public, State of Nevada
Appointment No. 10-3303-6
My Appt. Expires Oct 14, 2018



#### CITY OF WEST WENDOVER

P.O. Box 2825 • 1111 N. Gene L. Jones Way • West Wendover, NV 89883 Office (775) 664-3081 Fax (775) 664-3720

## WEST WENDOVER CITY COUNCIL MINUTES OF THE REGULAR MEETING OF JUNE 21, 2016

The West Wendover City Council met for a regular meeting on June 21, 2016. The meeting was held at the West Wendover City Hall, Council Chambers #137. Mayor Carter presided.

Council Members Present: Jerry Anderson, Nick Flores, John Hanson and Jasie Holm

Council Members Absent: Izzy Gutierrez

Others Present: Robyn Smith, Donald Lininger, Mike Spillman, Daniel Corona, Pamela Smith, Bryce Kimber, Michelle Giovo, Jeff Knudtson, Chris Melville and Anna Bartlome

The following proceedings were had.

#### 1. CALL TO ORDER AND ROLL CALL

Mayor Carter called the meeting to order at 7:00 p.m. All those present and excused are noted above.

#### 2. PLEDGE OF ALLEGIANCE

Mayor Carter led those present in the Pledge of Allegiance.

#### 3. COMMENTS FROM THE GENERAL PUBLIC:

None offered or received.

#### 4. \*APPROVAL OF THE MINUTES:

Council Member Holm made the motion to approve the minutes of the regular meeting of June 7, 2016. The motion was seconded by Council Member Anderson and passed unanimously.

Agenda taken out of order, New Business items heard next, see below.

#### 5. CONSENT CALENDAR

## \*a. Discussion and Decision to Adopt Resolution #2016-03, A Resolution Augmenting the General Fund for the 2015-2016 Budget of the City of West Wendover

Michelle Giovo explained that the augmentations once completed will need to be filed with the Nevada Department of Taxation and that the 2016-2017 budget took into consideration the augmentations. The augmentations to the General Fund include the following: RTC funds that are for the Florence Way Phase 2 project, the new website, no grant being received for the Leppy Hills rehab project, increase in legal fees, increase to Dispatch salaries and wages. Council Member Holm made the motion to adopt Resolution #2016-03, a resolution augmenting the General Fund for the 2015-2016 budget of the City of West Wendover. The motion was seconded by Council Member Flores and passed unanimously.

\*b. Discussion and Decision to Adopt Resolution #2016-04, A Resolution Augmenting the Seizure/Forfeiture Fund for the 2015-2016 Budget of the City of West Wendover

Michelle Giovo stated that the only change to the Seizure/Forfeiture Fund was from the annual audit. Council Member Anderson made the motion to adopt Resolution #2016-04, a resolution augmenting the Seizure/Forfeiture Fund for the 2015-2016 budget of the City of West Wendover. The motion was seconded by Council Member Holm and passed unanimously.

- \*c. Discussion and Decision to Adopt Resolution #2016-05, A Resolution Augmenting the Recreation Fund for the 2015-2016 Budget of the City of West Wendover
- Michelle Giovo explained that the Recreation Fund is a pass through fund for the room tax collected from the various entities and then paid out to the West Wendover Recreation District, Nevada Department of Taxation and the Elko County Recreation District. The remaining portion collected is used by the 1% Committee for advertising. Michelle stated that more room tax was collected and that the 1% Committee approved more advertising which would use funds collected previous years. Council Member Flores made the motion to adopt Resolution #2016-05, a resolution augmenting the Recreation Fund for the 2015-2016 budget of the City of West Wendover. The motion was seconded by Council Member Anderson and passed unanimously.
- \*d. Discussion and Decision to Adopt Resolution #2016-06, A Resolution Augmenting the Court Administrative Assessments Fund for the 2015-2016 Budget of the City of West Wendover Michelle Giovo explained that the revenues were not as strong as predicted. Council Member Hanson made the motion to adopt Resolution #2016-06, a resolution augmenting the Court Administrative Assessments Fund for the 2015-2016 budget of the City of West Wendover. The motion was seconded by Council Member Holm and passed unanimously.
- \*e. Discussion and Decision to Adopt Resolution #2016-07, A Resolution Augmenting the Medical Clinic Facilities Fund for the 2015-2016 Budget of the City of West Wendover Michelle Giovo stated that had some extra activity this year which included assistance with housing for the PA and extra repairs to the facility. Council Member Anderson made the motion to adopt Resolution #2016-07, a resolution augmenting the Medical Clinic Facilities Fund for the 2015-2016 budget of the City of West Wendover. The motion was seconded by Council Member Holm and passed unanimously.
- \*f. Discussion and Decision to Adopt Resolution #2016-08, A Resolution Augmenting the Grant Fund for the 2015-2016 Budget of the City of West Wendover

Michelle Giovo explained that the change to this fund was due to not receiving a grant for the Leppy Hills rehab project. Council Member Flores made the motion to adopt Resolution #2016-08, a resolution augmenting the Grant Fund for the 2015-2016 budget of the City of West Wendover. The motion was seconded by Council Member Holm and passed unanimously.

- \*g. Discussion and Decision to Adopt Resolution #2016-09, A Resolution Augmenting the Welcome Center Fund for the 2015-2016 Budget of the City of West Wendover

  Michelle Giovo stated that the augmentations to the Welcome Center Fund include NDOT covering costs until October and additional advertising costs associated with the 1% Committee. Council Member Holm made the motion to adopt Resolution #2016-09, a resolution augmenting the Welcome Center Fund for the 2015-2016 budget of the City of West Wendover. The motion was seconded by Council Member
- \*h. Discussion and Decision to Adopt Resolution #2016-10, A Resolution Augmenting the Wendover Will Monument Fund for the 2015-2016 Budget of the City of West Wendover Michelle Giovo explained that there had been additional maintenance costs for the Wendover Will Monument. Council Member Holm made the motion to adopt Resolution #2016-10, a resolution augmenting the Wendover Will Monument Fund for the 2015-2016 budget of the City of West Wendover. The motion was seconded by Council Member Flores and passed unanimously.
- \*i. Discussion and Decision to Adopt Resolution #2016-11, A Resolution Augmenting the Ad Valorem Capital Projects Fund for the 2015-2016 Budget of the City of West Wendover Michelle Giovo explained that the change to this fund was due to additional revenues being received on property tax. Council Member Anderson made the motion to adopt Resolution #2016-11, a resolution augmenting the Ad Valorem Capital Projects Fund for the 2015-2016 budget of the City of West Wendover. The motion was seconded by Council Member Holm and passed unanimously.
- \*j. Discussion and Decision to Adopt Resolution #2016-12, A Resolution Augmenting the Capital Projects Fund for the 2015-2016 Budget of the City of West Wendover

  Michelle Giovo explained that the change to this fund was due the Florence Way Phase 2 project not being completed within the fiscal year but being extended into the next fiscal year. Council Member Holm made the motion to adopt Resolution #2016-12, a resolution augmenting the Capital Projects Fund for the 2015-

Anderson and passed unanimously.

2016 budget of the City of West Wendover. The motion was seconded by Council Member Hanson and passed unanimously.

#### 6. NEW BUSINESS

\*a. Discussion and Decision Regarding Approval of Amendment No. 2 of the Surplus Water Service Agreement Among Newmont USA Limited, the City of West Wendover, Nevada, and the City of Wendover, Utah, and Other Matters Appropriately Related Thereto

Chris Melville explained that the amendment had been approved by Wendover Utah and if approved tonight would be taken to Newmont for their approval. Chris explained that the amendment would allow the Cities to move off of Johnson Springs and move to the Pequop Wells #1 and #2 with temporary water rights. Newmont would be able to then complete their main pump testing and hydrology modeling. Newmont would continue to work on the protest from US Fish & Wildlife on the water rights that would be used for Pequop Wells #1 and #2. If after five years the issue cannot be resolved two new wells will be drilled and given to the Cities as replacements for Pequop Wells #1 and #2. Council Member Hanson made the motion to approve Amendment No. 2 of the Surplus Water Service Agreement among Newmont USA Limited, the City of West Wendover, Nevada and the city of Wendover, Utah. The motion was seconded by Council Member Anderson and passed unanimously.

\*b. Discussion and Decision to Approve the Final Site Plan for Bomarc Ventures - Grease Monkey Auto Service Center Project Located at 801 Florence Way and Other Matters Appropriately Related Thereto

Chris Melville explained that the plans have been reviewed and there are some changes to be made which include how the storm drains, grading and landscaping. Council Member Anderson made a motion to provide conditional final site plan approval with final acceptance by the City Engineer and the City Manager with regard to the remaining changes/conditions required for Bomarc Ventures — Grease Monkey Auto Service Center Project located at 801 Florence Way and other matters appropriately related thereto. The motion was seconded by Council Member Flores and passed unanimously.

Agenda taken back in order, Consent Calendar heard next, see above.

#### 7. COMMUNICATIONS

Anna Bartlome had nothing to report other than preparing for the July 4<sup>th</sup> events.

Donald Lininger stated that the Police Department was also preparing for the July 4<sup>th</sup> events.

Bryce Kimber stated that he had nothing to report unless there were any questions. Mayor Carter stated that everyone needed to take a look at the wraps done to the garbage truck by the Parents Empowered group.

Jeff Knudtson reported that there had been a structure fire over the weekend. Jeff stated that Sergeant Abrams was able to help with the fire due to the new cold chemical fire extinguishers that are now in all the patrol vehicles.

Council Member Flores wanted to thank everyone that helped with the Parents Empowered Event.

Council Member Holm thanked Michelle Giovo for the summary of augmentations for the budget. Council Member Holm stated that she hopes we are not being too picky on the requirements for the Grease Monkey plans. Council Member Holm asked if there had been any information from Nevada Rural Health Centers regarding a change to hours and possible urgent care use. Mayor Carter stated that there has been no change but they are working on it and are in the process of trying to hire a third provider. Council Member Holm stated that the Parents Empowered Event was a great event. Mayor Carter stated that there had been over 30 vendors/booths for the event. Council Member Holm asked if there was an update on when the swimming pool might be open. Mayor Carter explained that the new pump for the swimming pool should have been received and they are hoping to get it operational by June 24, 2016.

Mayor Carter wanted to thank everyone who volunteered, donated or helped with the Parents Empowered Event it was a huge success. Mayor Carter stated that the July 4<sup>th</sup> event would be celebrating the City's 25<sup>th</sup> Anniversary.

#### 8. \*APPROVAL OF THE CLAIMS:

Council Member Holm made the motion to approve the claims of June 21, 2016, May hand checks and May insurance. The motion was seconded by Council Member Anderson and passed unanimously.

#### 9. COMMENTS FROM THE GENERAL PUBLIC:

None offered or received.

#### 10. \*NEXT MEETING DATE AND ADJOURNMENT

The next meeting date is a regular meeting on July 5, 2016 at 7:00 p.m. at the West Wendover City Hall, Council Chambers #137. Council Member Anderson made the motion to adjourn at 7:42 p.m. The motion was seconded by Council Member Flores and passed unanimously.

ATTEST:

Anna E. Bartlome

City Clerk/Records Officer