

**WEST WENDOVER RAIL PASSENGER SERVICE
AMTRAK STATION PROJECT
USDOT TIGER 2016**

**JOB CREATION AND PROJECT ECONOMIC IMPACT
DOCUMENTS**

**PROJECTED JOB CREATION AND DOLLARS SPENT
BY VISITORS UTILIZING RAIL PASSENGER SERVICE
By
BONNEVILLE RESEARCH
2016**

**PROJECT TOTAL ECONOMIC IMPACT
CALCUALTION**

ELKO County	2015
Total Available Rooms	90,135
Average Occupancy	65.64%
Estimated customers per room	1.14
Estimated Elko County Customers	67,448
Estimated West Wendover % of Elko County	65.9%
Estimated West Wendover Customers	44,474
Estimated West Wendover Customers on Amtrack	1,450
Estimated % of Amtrack West Wendover Customers	3.3%

American Hotel & Lodging Association, Industry Trends 2015

https://www.ahla.com/uploadedFiles/_Common/pdf/Lodging_Industry_Trends_2015.pdf

City of West Wendover												
EMPLOYEES	ELKO COUNTY FY 2015	City of West Wendover 2015	City of West Wendover 2020	City of West Wendover 2021	City of West Wendover 2022	City of West Wendover 2023	City of West Wendover 2024	City of West Wendover 2025	City of West Wendover 2026	City of West Wendover 2038	City of West Wendover 2039	Numerical Change 2020 - 2039
West Wendover % of Total Elko County Gaming												
West Wendover % Growth due to AMTRACK												
Casino	1,086	716	16	27	41	51	57	59	61	87	90	
Rooms	562	371	8	14	21	27	29	31	32	45	46	
Food	1,010	666	15	25	38	48	53	55	57	81	83	
Beverage	268	177	4	7	10	13	14	15	15	22	22	
G & A	891	588	13	22	34	42	46	49	50	71	74	
Other	201	133	3	5	8	10	10	11	11	16	17	
TOTAL DIRECT	4,018	2,649	58	101	152	190	209	220	226	322	332	274
EMPLOYMENT MULTIPLIERS												
Eating and Drinking	107.23	904	20	35	52	65	71	75	77	110	113	
Other Services	111.44	1,937	42	74	111	139	153	161	165	236	243	
TOTAL INDIRECT		2,841	62	109	163	204	224	235	242	346	356	270
TOTAL EMPLOYMENT		5,490	120	210	315	394	433	455	469	668	688	630
ROOMS												
Room Occupancy	73.7%											
West Wendover Rooms	1,965											
Wendover Rooms	566											
TOTAL	2,531											
REVENUES												
Room Per Day Statistics Annual												
Average Pit Revenue Per Day	\$56.30	\$1,260,228										
Average Slot Revenue Per Day	\$266.76	\$5,971,200										
Average Food Revenue Per Day	\$62.89	\$1,407,740										
Average Beverage Revenue Per Day	\$27.87	\$623,847										
Average Room Dept Payroll Per Day	\$16.64	\$372,472										
Average Room Rate Per Day	\$42.24	\$28,759,174										
TOTAL	\$ 38,394,661	\$ 839,447	\$ 1,469,032	\$ 2,203,547	\$ 2,754,434	\$ 3,029,878	\$ 3,181,372	\$ 3,276,813	\$ 4,671,951	\$ 4,812,110	\$ 3,972,663	
Note: 2015 Travel and Tourism figures were not inflated so as to attempt to isolate the impact of the Amtrack Station independent of other travel and tourism impacts.												
Sources:												
Nevada Gaming Control Board, Gaming Revenue Reports 2016												
2015 Abstract												
http://gaming.nv.gov/modules/showdocument.aspx?documentid=10752												
Gaming Revenue Report												
http://gaming.nv.gov/modules/showdocument.aspx?documentid=10900												
Updated Employment Multipliers for the U.S. Economy												
http://pbadupws.nrc.gov/docs/ML1224/ML12243A398.pdf												

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PROJECT TOTAL ECONOMIC IMPACT CALCULATION

*Using general modeling principles for transportation investments

Chmura Economics & Analytics and IMPLAN 2009, Virginia Department of Transportation

Page 7, Section 3.1, Table 1, Economic Impact of Transportation Funding during Construction

	Multiplier Factor .371	Multiplier Factor .451	Multiplier Total Factor 0.822
Construction Expenditure	Indirect Impact	Induced Impact	Total Economic Impact
\$5,568,489	\$2,065,909	\$2,511,389	\$10,145,787

Project Total Economic Impact

